Department/Bureau/Office: PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION Region: III

Address: CLSU Compound, Science City of Muñoz, Nueva Eclia

Contact Per Contact Person: CORNELIA M. VILLANUEVA

Position: St Position: Supervising Admin. Officer/BAC Secretariat

E-mail: phi E-mall: philmech_bac@yahoo.com.ph

Telephone, Telephone, Mobile Nos: (044) 456-0287 loc. 270 Indicative Annual Procurement Plan for FY 2020 (non-CSE)

Repair and maintenance of Other Land Improvements		попе	попе	GoP	iston	Delegated to the Administrative Division	SVP.NP Small Value	AS	1000100000 Other Land Improvements	1000100000
Repair and maintenance of PHilMech's machinery equipment	J	170,000.00	170,000.00	GoP	ssion	Delegated to the Administrative Division	SVP-NP Small Value	AD	100000100001000 310100100002000 Other Machinery and Equipment 310100100003000	310100100003000 310100100003000
Repair and maintenance of PHilMech's other structures		5,000.00	5,000.00	GoP	ion	Delegated to Administrative Division	NP- Small Value	ΑD	Other structures	310100100002000
Repair and maintenance of PHilMech's motor vehicles	0	2,948,000.00	2,948,000.00	GoP	ision	Delegated to the Administrative Division	SVP	AD	Motor Vehicles	100000100001000 310100100002000 Motor Vehicles 310100100003000
Repair and maintenance of PHilMech's Building		550,000.00	550,000.00	GoP	ion	Delegated to Administrative Division	NP-Small Value	ΑD	Buildings	100000100001000 310100100002000
									ance	E. Repair and Maintenance
Provisions of other subscriptions		330,000.00	330,000.00	GoP	ion	Delegated to Administrative Division	NP-Small Value	ACD	Other Subscription	310100100002000 Other Subscription
										n Cabacelation
Advertising requirements of different PHilMech Offices		970,000.00	970,000.00	GoP	ision	Delegated to the Administrative Division	NP-Small Value	ACD	Advertising Expenses	100000100001000 310100100001000 310100100002000
										C. Advertisement
Annual subscription of cable television services for various PHilMech's Dormitory		35,000.00	35,000.00	GoP		Not Applicable	Direct Contracting	AD	310100100001000 Cable satellite, telegraph, and 310100100002000 radio expenses 310100100003000	310100100001000 310100100002000
Annual internet subscription for PHilMech Offices	č	3,212,000.00	3,212,000.00	GoP		Not Applicable	Direct Contracting	ΑD	Internet Subscription Expenses	
PHilMech Central Office telephone requirements		540,000.00	540,000.00	GoP		Not Applicable	Direct Contracting	AD	Landline	100000100001000 310100100002000 310100100003000
									Telecommunication Service	
										B. Communication
PHilMech Central Office		270.000.00	270,000,00	CoP		Not Applicable	Direct	ΑĎ	Vater Supply	310100100003000 Water Supply
PHIIMech Central Office power supply		8,500,000.00	8,500,000.00	GoP		Not Applicable	Direct Contracting	ΑD	lectricity Service	100000100001000 310100100001000 Electricity Service 310100100002000
										A. Utilities
Program/Project)	00	MOOE	Total	Funds	Contract Signing	Ads/Post of Sub/Open of Bids Notice of Award	Procurement Ads/	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description of		Estimated Budget (PhP)	Estimat	Source of	Y	Schedule for Each Procurement Activity	Made of	/ Vieto		

Repair and maintenance of PHilMech's Semi- Expendable Technical & Scientific Equipment	50,000.00	50,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ΔD	Technical and Scientific Equipment	310100100003000
Repair and maintenance of Semi-Expendable Printing Equipment	5,000.00	5,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ΔD	Printing Equipment	310100100002000
Repair and maintenance of Semi-Expendable Information and Communication Technology Equipment	10,000.00	10,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ΑД	Information and Communication Technology Equipment	100000100001000
Repair and maintenance of PHilMech's Semi- Expendable Office Equipment	15,000.00	15,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	AD	Office Equipment	1000001000010000 310100100002000 Office Equipment
							F. Repair and Maintenance (Semi-Expendable)	F. Repair and Mainten
Repair and maintenance of PHilMech's other Property, Plant and Equipment	180,000.00	180,000.00	GoP	Delegated to the Administrative Division	SVP NP Small Value	ΑD	Other PPE	100000100001000 310100100007000 Other PPE 310100100003000
Repair and Maintenance of Land	none	none	GoP	Delegated to the Administrative Division	Public Bidding/SVP	AS	Land	1000100000 3010200001 3010300000
Repair and maintenance of PHilMech's Technical & Scientific Equipment	1,300,000.00	1,300,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ΑD	Technical and Scientific Equipment	310100100003000
Repair and maintenance of PHilMech's Agricultural and Forestry	130,000.00	130,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ďΑ	Agricultural and Forestry Equipment	100000100001000
							·	310100100003000
Repair and maintenance of PHilMeth's Office Equipment	330,000.00	330,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	ΦA	Office Equipment	100000100001000
Repair and maintenance of Information and Communication Technology Equipment	685,000.00	685,000.00	GoP	Delegated to the Administrative Division	SVP.NP Small Value	AD	Information and Communication Technology Equipment	
Repair and maintenance of other structures	100,000.00	100,000.00	GoP	Delegated to the Administrative Division	SVP-NP Small Value	ΑD	² umiture and Fixtures	100000100001000 310100100002000 Furniture and Fixtures 310100100003000

310100100003000	310100100001000 310100100002000 Training Expenses	J. Training Expenses	100000100001000 Labor and wages	100000100001000 310100100002000 310100100003000	100000100001000	100000100001000 310100100002000 310100100003000	i. Taxes, insurance Pr	10000100001000 310100100002000 310100100002000	100000100001000	100000100001000 Auditing Services	H. Professional Services	100000100001000 310100100001000		100000100001000 310100100002000		
	Training Expenses		Labor and wages	Insurance	100000100001000 Fidelity Bond Premiums	Taxes, Duties and Licenses	l. Taxes, Insurance Premiums and Other Fees	Other Professional Services	100000100001000 Consultancy Services	Auditing Services	es	100000100001000 310100100001000 Other General Services 310100100003000	Security Services	Janitorial Services	Furniture and Fixtures	
	AD		ΑĐ	AD	FD	ED.		ďΑ	SEPRD	COA		AD	ΑĐ	AD	AD	
	NP-Small Value		NP-Agency to Agency	NP-Agency to Agency	NP-Agency to Agency	NP- Agency to Agency		Public Bidding/ SVP	Public Bidding/ SVP	Not Applicable		Public Bidding/SVP	Public Bidding	Public Bidding	SVP.NP Small Value	
											5			October 2019		
	Delegated to t		Delegated to t	2	7	7		Delegated to	Delegated to	Delegated to		Delegated to	To renew the existing	November 2019	Delegated to t	
	Delegated to the Administrative Division		Delegated to the Administrative Division	Not Applicable	Not Applicable	Not Applicable		Delegated to Administrative Division	Delegated to Administrative Division	Delegated to Administrative Division		Delegated to Administrative Division	To renew the existing contract of the winning confractor	November 2019	Delegated to the Administrative Division	
													ntractor	December 2019		
	GoP		GoP	GoP	GaP	GoP	9	GoP	GoP	GoP		GoP	GoP	GoP	GoP	
	11,829,000.00		7,005,000.00	3,500,000.00	30,000,00	160,000.00		64,460,000.00	1,650,000.00	20,000.00		5,570,000.00	4,400,000.00	2,400,000.00	5,000.00	
	11,829,000.00		7,005,000.00	3,500,000.00	30,000.00	160,000.00		64,460,000.00	1,650,000.00	20,000.00		5,570,000.00	4,400,000.00	2,400,000.00	5,000.00	
PHilMech's trainings	Provision of training venue, food and accommodation during the conduct of		Labor and wages of PHilMech personnel	Payment of insurance of PHilMech properties	Payment of Fidelity Bond Premiums of PHilMech	Payment of taxes, duties and licenses of PHilMech properties,		Hiring of Science/Laboratory Aide Science of Laboratory Aide and other non-skilled Job Orders as bein for the	Provision of Consultancy Services for PHilMech Project Implementation	Provision of Auditing Services for the efficient and transparent PHilMech transactions		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations	Provision of Security services for PHilMech offices	Provision of Janitorial services for PHilMech offices.	Repair and maintenance of PHilMech's Semi- Expendable Furniture and Fixtures	

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Rewards and Prizes: AD Value/altoppil Delegated to the Administrative Division GoP 250,000.00 25 Rewards and Prizes: AD Value/altoppil Delegated to the Administrative Division GoP 250,000.00 25 Research ACD Value/Politic Delegated to the Administrative Division GoP 2118,000,00 21 Reference: AD Value/Politic Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Small Delegated to the Administrative Division GoP 219,000,00 21 Reference: AD NP-Agency to Delegated to the Administrative Division GoP 2174,000,00 21 Reference: AD Net Delegated to the Administrative Division GoP 2174,000,00 21	Provision of transportation that is needed in efficient project implementations	325,000.00	325,000.00	GoP	Delegated to the Administrative Division	Not Applicable	AD	Transportation and Delivery Expenses	100000100001000 310100100002000
Prizos AS Comment Designated to the Administrative Division God S20,000.00 S2									P. TRANSPORTATION
Prisons AS	Provision of other representation expense	2,174,000.00	2,174,000.00	GoP	Delegated to the Administrative Division	Not Applicable	ŒA	Representation Expenses	100000100001000 310100100001000 310100100003000
Princes AS United Delegated to the Administrative Division GaP GaP 3,935,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000									O. REPRESENTATION
NP-Small Delegated to the Administrative Division GoP 3,035,000.00 3,035,000.00 Interpretation Publication ACD NP-Small Delegated to the Administrative Division GoP 3,035,000.00 3,035,000.00 Interpretation Delegated to the Administrative Division GoP 1,18,000.00 3,035,000.00 Interpretation Delegated to the Administrative Division GoP 1,18,000.00 1,18,000.00 Interpretation Delegated to the Administrative Division GoP 2,191,000.00 1,18,000.00 Interpretation GoP 2,191,000.00 Interpretation GoP 2,191,000.00 Interpretation GoP 3,000.00 Interpretation GoP 3,000.00 Interpretation GoP 3,000.00 Interpretation GoP 3,000.00 Interpretation Interpretation Interpretation GoP 3,000.00 Interpretation Interpretation Interpretation Interpretation GoP 3,000.00 Interpretation Int	Annual leasehold of PHilMech land to CLSU	120,000.00	120,000.00	GoP	Delegated to Admistrative Division	NP-Agency to Agency	AD	Land Rental	100000100001000 310100100002000 310100100003000
NP-Small Delegated to the Administrative Division GoP 3,035,000.00 S50,000.00 Delegated to the Administrative Division GoP 3,035,000.00 J18,000.00 Delegated to the Administrative Division GoP 3,035,000.00 J18,000.00 Delegated to the Administrative Division GoP 3,035,000.00 J18,000.00 Delegated to the Administrative Division GoP 1,18,000.00 J18,000.00 J18,000.00 Delegated to the Administrative Division GoP 2,191,000.00 J18,000.00 J18,000.00 Delegated to the Administrative Division GoP 1,19,000.00 J18,000.00 J18,000.00 J18,000.00 J18,000.00 Delegated to the Administrative Division GoP 1,19,000.00 J18,000.00 J19,000.00 J19	Rent of buildings and structure during projectimplementation	110,000.00	110,000.00	Gop	Delegated to the Administrative Division	NP-Small Value	ΑD	Building and Structure Rentals	100000100001000 310100100001000 310100100002000 310100100003000
Prizes AS Value Delegated to the Administrative Division GoP 550,000.00 550,000.00 Delegated to the Administrative Division GoP 3,035,000.00 3,035,000.00 Delegated to the Administrative Division GoP 118,000.00 3,035,000.00 Delegated to the Administrative Division GoP 118,000.00 3,035,000.00 Delegated to the Administrative Division GoP 118,000.00 118,000.00 Delegated to the Administrative Division GoP 2,191,000.00 2,191,000.00	Provision of equipment rental services that is needed in efficient	130,000.00	130,000.00	GoP	Delegated to the Administrative Division	NP-Small Value	ΑD	Equipment Rentals	100000100001000 310100100002000 310100100003000
Prizes AS Total Delegated to the Administrative Division GoP none none none none none none none no	Provision of vehicle rental services if there no available vehicle tha could be dispatch	2,191,000.00	2,191,000.00	GoP	Delegated to the Administrative Division	NP-Small Value/Public Bidding	AD	Motor Vehicle Rentals	100000100001000 310100100001000 310100100002000
Prizes AS University Delegated to the Administrative Division GoP none none none none none none none no									N. Rents
Prizes AS HALL Delegated to the Administrative Division GoP none none none NP-Small Value (shoppi) ng NP-Small Publication ACD NP-Small Value NP-Small Publication ACD Value NP-Small Delegated to the Administrative Division GoP 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,035,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,000,00 3,0	Confidential, Intelligen Extraordinary	118,000.00	118,000,00	GoP	Delegated to the Administrative Division	Not Applicable	OD	Confidential, Intelligence and Extraordinary Expenses	100000100001000
Prizes AS Rolling Delegated to the Administrative Division GoP s50,000.00 550,000.00 Ing Delegated to the Administrative Division GoP s50,000.00 S50,000.00 Ing Delegated to the Administrative Division GoP 3,035,000.00 Ing Delegated to the Administrative Division GoP Ing Delegated Ing Delegated to the Administrative Division GoP Ing Delegated Ing Delegated to the Administrative Division GoP Ing Delegated Ing Delegat								Miscellaneous	Extraordinary and
Prizes AS Volum Delegated to the Administrative Division GoP none none none NP-Small Value/shoppi Delegated to the Administrative Division GoP 550,000.00 550,000.00	Printing and Publication of various PHilMech's promotional materials	3,035,000,00	3,035,000.00	GoP	Delegated to the Administrative Division	NP-Smail Value	ACD	rinting and Publication	100000100001000 310100100001000 310100100001000 310100100002000 Prin 310100100003000
Prizes AS Volum Delegated to the Administrative Division GoP none none none NP-Small Delegated to the Administrative Division GoP 550,000.00 550,000.00	activities								310100100002000
Prizes AS Volum Delegated to the Administrative Division GoP none none	prizes during Anniversary, Trainings and other PHilMech	550,000.00	550,000.00	GoP	Delegated to the Administrative Division	NP-Small Value/shoppi	ΑD	wards/Rewards and Prizes	
Prizes AS Volum Delegated to the Administrative Division GoP none								d Prizes	K. Awards/Rewards and Prizes
The state of the s		none	поле	GoP	Delegated to the Administrative Division	Mohra	AS	Prizes	1000100000

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Prepared by: CORNELIA M. VILLANUEVA (Superviking Admin. Officer		R. CAPITAL OUTLAY	100000100001000	FD
LANUEVA (Building and Other Structure		Membership dues and Contributions to Organizations	
	TMTD/EDD		FD	
72	Public Bidding		Not Applicable	
Reviewed and Recommended by: HAUL R. HAZ Director 119	Public bidding conducted in CY 2019 of the Construction of AFMechERN Building		Delegated to the Administrative Division	
BAI	ation GoP		GoP	
Approved by: BALDWING, JALLORINA, Ph.D. Director IV	10,143,000.00		120,000.00	
	0.00		120,000.00	
	10,143,000.00			
	Continuation of the 10,143,000.00 Construction of AFMech ERN Building		Provision of PHilMech membership dues and contributions to organizations	