

Department/Bureau/Office: **PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION**
 Region: III
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Indicative Annual Procurement Plan for FY 2020 (non-CSE)

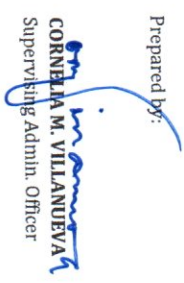
Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ad/Post of IR/AB	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
A. Utilities											
100000100001000	Electricity Service	AD	Direct Contracting		Not Applicable		GoP	8,500,000.00	8,500,000.00		PHIMech Central Office power supply
310100100002000											
310100100003000	Water Supply	AD	Direct		Not Applicable		GoP	270,000.00	270,000.00		PHIMech Central Office
B. Communication											
100000100001000	Telecommunication Service										
310100100002000	Landline	AD	Direct Contracting		Not Applicable		GoP	540,000.00	540,000.00		PHIMech Central Office telephone requirements
310100100003000											
100000100001000	Internet Subscription Expenses	AD	Direct Contracting		Not Applicable		GoP	3,212,000.00	3,212,000.00		Annual internet subscription for PHIMech offices
310100100002000											
310100100003000											
310100100001000	Cable satellite, telegraph, and radio expenses	AD	Direct Contracting		Not Applicable		GoP	35,000.00	35,000.00		Annual subscription of cable television services for various PHIMech's Dormitory
310100100002000											
310100100003000											
C. Advertisement											
100000100001000											
310100100001000	Advertising Expenses	ACD	NP-Small Value		Delegated to the Administrative Division		GoP	970,000.00	970,000.00		Advertising requirements of different PHIMech Offices
310100100002000											
310100100003000											
D. Subscription											
310100100002000	Other Subscription	ACD	NP-Small Value		Delegated to Administrative Division		GoP	330,000.00	330,000.00		Provisions of other subscriptions
E. Repair and Maintenance											
100000100001000											
310100100002000	Buildings	AD	NP-Small Value		Delegated to Administrative Division		GoP	550,000.00	550,000.00		Repair and maintenance of PHIMech's Building
100000100001000											
310100100002000	Motor Vehicles	AD	SVP		Delegated to the Administrative Division		GoP	2,948,000.00	2,948,000.00		Repair and maintenance of PHIMech's motor vehicles
310100100003000											
310100100002000	Other structures	AD	NP-Small Value		Delegated to Administrative Division		GoP	5,000.00	5,000.00		Repair and maintenance of PHIMech's other structures
100000100001000											
310100100002000	Other Machinery and Equipment	AD	SVP-NP Small Value		Delegated to the Administrative Division		GoP	170,000.00	170,000.00		Repair and maintenance of PHIMech's machinery equipment
310100100003000											
1000100000	Other Land Improvements	AS	SVP-NP Small Value		Delegated to the Administrative Division		GoP	none	none		Repair and maintenance of Other Land Improvements

310100100003000	Furniture and Fixtures	AD	SVP NP Small Value	Delegated to the Administrative Division			GoP	5,000.00	5,000.00		Repair and maintenance of PHIMech's Semi-Expendable Furniture and Fixtures
G. General Services											
100000100001000	Janitorial Services	AD	Public Bidding	October 2019	November 2019	November 2019	December 2019	GoP	2,400,000.00	2,400,000.00	Provision of Janitorial services for PHIMech offices.
310100100002000											
100000100001000	Security Services	AD	Public Bidding	To renew the existing contract of the winning contractor				GoP	4,400,000.00	4,400,000.00	Provision of Security services for PHIMech offices
310100100002000											
100000100001000											
310100100001000	Other General Services	AD	Public Bidding/SVP	Delegated to Administrative Division				GoP	5,570,000.00	5,570,000.00	Hiring of Science/Laboratory Aide and other non-skilled job Orders as help for the project implementations
310100100003000											
H. Professional Services											
100000100001000	Auditing Services	COA	Not Applicable	Delegated to Administrative Division				GoP	20,000.00	20,000.00	Provision of Auditing Services for the efficient and transparent PHIMech transactions
100000100001000	Consultancy Services	SEPRD	Public Bidding/ SVP	Delegated to Administrative Division				GoP	1,650,000.00	1,650,000.00	Provision of Consultancy Services for PHIMech Project Implementation
100000100001000											
310100100001000	Other Professional Services	AD	Public Bidding/ SVP	Delegated to Administrative Division				GoP	64,460,000.00	64,460,000.00	Hiring of Science/Laboratory Aide and other non-skilled job Orders as help for the
310100100003000											
I. Taxes, Insurance Premiums and Other Fees											
100000100001000											
310100100002000	Taxes, Duties and Licenses	FD	NP-Agency to Agency	Not Applicable				GoP	160,000.00	160,000.00	Payment of taxes, duties and licenses of PHIMech properties.
310100100003000											
100000100001000	Fidelity Bond Premiums	FD	NP-Agency to Agency	Not Applicable				GoP	30,000.00	30,000.00	Payment of Fidelity Bond Premiums of PHIMech
100000100001000											
310100100002000	Insurance	AD	NP-Agency to Agency	Not Applicable				GoP	3,500,000.00	3,500,000.00	Payment of Insurance of PHIMech properties
310100100003000											
100000100001000	Labor and wages	AD	NP-Agency to Agency	Delegated to the Administrative Division				GoP	7,005,000.00	7,005,000.00	Labor and wages of PHIMech personnel
J. Training Expenses											
310100100001000											
310100100002000	Training Expenses	AD	NP-Small Value	Delegated to the Administrative Division				GoP	11,829,000.00	11,829,000.00	Provision of training venue, food and accommodation during the conduct of PHIMech's trainings
310100100003000											

1000100000	Prizes	AS	NP-Small Value	Delegated to the Administrative Division	GoP	none	none	
K. Awards/Rewards and Prizes								
100000100001000	Awards/Rewards and Prizes	AD	NP-Small Value/shoppl ng	Delegated to the Administrative Division	GoP	550,000.00	550,000.00	Provision of rewards and prizes during Anniversary, Trainings and other PHIMech activities
3101001000002000								
L. Printing and Publication								
100000100001000								
3101001000001000								
3101001000002000	Printing and Publication	ACD	NP-Small Value	Delegated to the Administrative Division	GoP	3,035,000.00	3,035,000.00	Printing and Publication of various PHIMech's promotional materials
3101001000003000								
M. Extraordinary and Miscellaneous								
1000001000001000	Confidential, Intelligence and Extraordinary Expenses	OD	Not Applicable	Delegated to the Administrative Division	GoP	118,000.00	118,000.00	Confidential, Intelligence, Extraordinary
N. Rents								
1000001000001000								
3101001000001000	Motor Vehicle Rentals	AD	NP-Small Value/ Public Bidding	Delegated to the Administrative Division	GoP	2,191,000.00	2,191,000.00	Provision of vehicle rental services if there is no available vehicle that could be dispatch
3101001000002000								
3101001000003000								
100000100001000								
3101001000002000	Equipment Rentals	AD	NP-Small Value	Delegated to the Administrative Division	GoP	130,000.00	130,000.00	Provision of equipment rental services that is needed in efficient
3101001000003000								
1000001000001000								
3101001000001000	Building and Structure Rentals	AD	NP-Small Value	Delegated to the Administrative Division	GoP	110,000.00	110,000.00	Rent of buildings and structure during project implementation
3101001000002000								
3101001000003000								
1000001000001000								
3101001000002000	Land Rental	AD	NP-Agency to Agency	Delegated to Administrative Division	GoP	120,000.00	120,000.00	Annual leasehold of PHIMech land to CLSU
3101001000003000								
O. REPRESENTATION								
1000001000001000								
3101001000001000	Representation Expenses	AD	Not Applicable	Delegated to the Administrative Division	GoP	2,174,000.00	2,174,000.00	Provision of other representation expenses
3101001000003000								
P. TRANSPORTATION								
1000001000001000								
3101001000002000	Transportation and Delivery Expenses	AD	Not Applicable	Delegated to the Administrative Division	GoP	325,000.00	325,000.00	Provision of transportation that is needed in efficient project implementations
3101001000003000								

FD		FD	Not Applicable	Delegated to the Administrative Division	GoP	120,000.00	120,000.00	Provision of PhilMech membership dues and contributions to organizations
100000100001000	Membership dues and Contributions to Organizations							
R. CAPITAL OUTLAY								
	Building and Other Structure	TWTD/EDD	Public Bidding	Public bidding conducted in CY 2019 of the Construction of AFMECHERN Building	Continuation	GoP	10,143,000.00	0.00
							10,143,000.00	Continuation of the Construction of AFMech ERN Building

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BALDWIN JALLORINA, PH.D.
 Director IV